

TOWN COUNCIL OF CENTREVILLE
ORDINANCE NUMBER 08-2022

AN ORDINANCE for the purpose of adopting a budget for the Town of Centreville for Fiscal Year 2023.

WHEREAS, by virtue of the power and authority contained in Section 506 of the Charter of the Town of Centreville,

NOW THEREFORE BE IT ENACTED AND ORDAINED by the Town Council of Centreville as below and attached:

SECTION I:

The summary of revenues and expenditures are attached hereto as Exhibit A, pursuant to Section 506 of the Town Charter, shall be the budget for Fiscal Year 2023, from July 1, 2022 to June 30, 2023.

SECTION II:

The tax rate levied for Fiscal Year 2023 shall be \$0.535 per \$100 of assessed value and the public utility tax rate for Fiscal Year 2023 shall be \$13.00 per \$100 of assessed value and is incorporated in the attached document which constitutes the budget.

WHEN EFFECTIVE:

This Ordinance shall take effect and be in full force, effective July 1, 2022.

ATTEST:

THE TOWN COUNCIL OF CENTREVILLE

Carolyn M. Brinkley
Town Clerk

Steven K. Kline, President

First Reading: _____

Jeffrey D. Kiel, Vice President

Second Reading: _____

Enacted: _____

Effective: _____

(21st calendar day after enactment)

Shelby C. Anania, Member

Eric B. Johnson, Jr., Member

Ashley H. Kaiser, Esq., Member



TOWN OF CENTREVILLE

FISCAL YEAR 2023
FINAL
GENERAL FUND
OPERATING BUDGET/With 14% allocation
of costs - \$13 PUT

REVENUES

Property Taxes	\$	3,369,138
Local Income Taxes		1,658,363
Intergovernmental Revenue		323,962
Licenses and Permits		111,750
Charges for Services		400,308
Miscellaneous Revenue		
Other		358,332
Investment Earnings		15,050
Subtotal Revenues		6,236,903

Transfer to Permanenet Fund

Transfer to 2012 Bond Payment	(376,731)
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TOTAL REVENUES**\$ 5,860,172****EXPENSES**

A10 Legislative	\$	54,586
A70 Planning & Zoning		109,550
A81 Municipal Buildings		59,794
A92 General Government		1,191,001
B10 Public Safety		2,051,627
B22 Emergency Services		45,000
C11 Roads		1,375,467
C22 Solid Waste		373,400
D10 Parks & Recreation		97,400
H40 Main Street		40,000
H50 Economic Development		40,000
H60 Cemetery		39,724
H90 Watershed		13,600

Cost Transfer to Enterprise Funds (239,015)

Net of Redspeed Revenues/Expenses	25,000
Compensatory hours payout	15,000
Capital Projects	173,368

\$ 5,465,502**Debt Service**

A81 Municipal Buildings	-
C11 Roads	358,185
D10 Park/Marina	27,536

385,721**Transfer to/from Fund Balance****8,949****TOTAL EXPENSES****\$ 5,860,172**



TOWN OF CENTREVILLE

FISCAL YEAR 2023
FINAL
ENTERPRISE FUND
OPERATING BUDGET/With 14% allocation of
costs - \$13 PUT

REVENUES**Usage Charges**

Sewer	\$	1,457,930
Water		1,291,836

Allocation Fees

Sewer	45,121
Water	26,505

Farm Revenue

Farm Rent	50,000
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Service Charges

Equipment & Installation	3,800
Late Penalties & Fines	33,900
Other Miscellaneous	

American Rescue Plan Act (Total \$4,871,123)

FY22 Deposit to Shore United (\$2,435,561)

	2,909,091
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TOTAL REVENUES

	\$ 2,909,091
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EXPENSES

Project Management	100,000
Sewer	\$ 792,255
Water	744,318
Farm	49,700
General Insurance	-
Cost Transfer from General Fund	239,015

	1,925,288
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Compensatory hours payout	1,000
Capital Projects	154,000

	155,000
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Debt Service

Sewer	\$ 453,115
Water	368,425

	821,540
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Transfer to/from Fund Balance

	7,263
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TOTAL EXPENSES

	\$ 2,909,091
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