

**TOWN COUNCIL OF CENTREVILLE  
ORDINANCE NUMBER 06-2013**

**AN ORDINANCE** for the purpose of adopting a budget for the Town of Centreville for Fiscal Year 2014.

**WHEREAS**, by virtue of the power and authority contained in the Section 506 of the Charter of the Town of Centreville,

**NOW THEREFORE BE IT ENACTED AND ORDAINED** by the Town Council of Centreville as below and attached.

**SECTION I:**

The summary of revenues and expenditures and attached hereto as Exhibit A, pursuant to Section 506 of the Town Charter, shall be the budget for Fiscal Year 2014, from July 1, 2013 to June 30, 2014.


**SECTION II:**

The tax rate levied for Fiscal Year 2014 shall be \$0.38 per \$100 of assessed value and is incorporated in the attached document which constitutes the budget.

**WHEN EFFECTIVE:**

This Ordinance shall take effect and be in full force effective July 1, 2013.

**THE TOWN COUNCIL OF CENTREVILLE**


  
\_\_\_\_\_  
George G. Sigler, President

  
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Timothy E. McCluskey, Vice President

  
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Jim A. Beauchamp, Member

First Reading: June 6, 2013  
Second Reading: June 20, 2013  
Adopted: June 20, 2013

Attest:

  
Carolyn M. Brinkley, Town Clerk

**FY2014 PROPOSED Budget - Expenditures**  
**ENTERPRISE FUND**  
**May 21, 2013**

	FY14 Req
<b>Wastewater Department</b>	
Administration	106,742
Operating Expenses	353,128
Farm	33,000
<b>TOTAL</b>	<b>492,870</b>
<b>Water Department</b>	
Administration	171,671
Operating Expenses	249,719
<b>TOTAL</b>	<b>421,390</b>
<b>SUBTOTAL ENTERPRISE OPERATING:</b>	<b>914,260</b>
<b>Debt</b>	
Wastewater	510,307
Water	312,146
<b>TOTAL</b>	<b>822,453</b>
<b>Other</b>	
Xfer from General Fund	326,296
General Insurance	35,500
Local Allocations	
Capital Projects	
Contingency	
<b>TOTAL</b>	<b>361,796</b>
<b>TOTAL ENTERPRISE FUND:</b>	<b>2,098,509</b>
<b>Enterprise Est Revenues:</b>	<b>2,098,509</b>
<b>Enterprise Surplus/(Deficit):</b>	<b>0</b>

**FY2014 PROPOSED Budget - Expenditures**  
**GENERAL FUND**  
**May 20, 2013**

	FY14 Req
<b>Town Administration</b>	
Council	40,560
Administration	766,021
Planning & Zoning	89,526
Stormwater/Watershed	60,366
<b>TOTAL</b>	<b>956,473</b>
<b>Public Safety</b>	
Police Department	1,060,005
Emergency Services	45,000
<b>TOTAL</b>	<b>1,105,005</b>
<b>Public Works</b>	
Roads	790,450
Solid Waste	268,907
Cemetery	105,275
Parks	48,976
<b>TOTAL</b>	<b>1,213,608</b>
<b>SUBTOTAL GENERAL GOVT: 3,275,086</b>	
<b>Debt</b>	
Roads	393,661
Park/Marina	126,800
General Govt	14,984
<b>TOTAL</b>	<b>535,444</b>
<b>Other</b>	
Xfer out to Enterprise Funds	(326,296)
General Insurance	35,500
Interfund Transfer	(72,000)
<b>TOTAL</b>	<b>(362,796)</b>
<b>TOTAL GENERAL FUND: 3,447,735</b>	
<b>GF Est Revenues:</b>	<b>3,447,735</b>
<b>GF Surplus/(Deficit):</b>	<b>(0)</b>