

TOWN COUNCIL OF CENTREVILLE
ORDINANCE NUMBER 08-2022

AN ORDINANCE for the purpose of adopting a budget for the Town of Centreville for Fiscal Year 2023.

WHEREAS, by virtue of the power and authority contained in Section 506 of the Charter of the Town of Centreville,

NOW THEREFORE BE IT ENACTED AND ORDAINED by the Town Council of Centreville as below and attached:

SECTION I:

The summary of revenues and expenditures are attached hereto as Exhibit A, pursuant to Section 506 of the Town Charter, shall be the budget for Fiscal Year 2023, from July 1, 2022 to June 30, 2023.

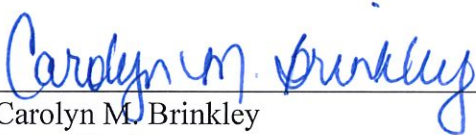
SECTION II:

The tax rate levied for Fiscal Year 2023 shall be \$0.535 per \$100 of assessed value and the public utility tax rate for Fiscal Year 2023 shall be \$13.00 per \$100 of assessed value and is incorporated in the attached document which constitutes the budget.

WHEN EFFECTIVE:

This Ordinance shall take effect and be in full force, effective July 1, 2022.


ATTEST:




Carolyn M. Brinkley
Town Clerk

First Reading: May 5, 2022
Second Reading: May 19, 2022
Enacted: June 2, 2022
Effective: July 1, 2022

THE TOWN COUNCIL OF CENTREVILLE




Steven K. Kline, President



Jeffrey D. Kiel, Vice President

ABSENT

Shelby C. Anania, Member

ABSENT


Eric B. Johnson, Jr., Member



Ashley H. Kaiser, Esq., Member



TOWN OF CENTREVILLE
 FISCAL YEAR 2023
 FINAL
 GENERAL FUND
 OPERATING BUDGET/With 14% allocation
 of costs - \$13 PUT

REVENUES

Property Taxes	\$	3,369,138
Local Income Taxes		1,658,363
Intergovernmental Revenue		323,962
Licenses and Permits		111,750
Charges for Services		400,308
Miscellaneous Revenue		
Other		358,332
Investment Earnings		15,050
Subtotal Revenues		6,236,903

Transfer to Permanenet Fund		
Transfer to 2012 Bond Payment		(376,731)

TOTAL REVENUES \$ 5,860,172

EXPENSES

A10 Legislative	\$	54,586
A70 Planning & Zoning		109,550
A81 Municipal Buildings		59,794
A92 General Government		1,191,001
B10 Public Safety		2,051,627
B22 Emergency Services		45,000
C11 Roads		1,375,467
C22 Solid Waste		373,400
D10 Parks & Recreation		97,400
H40 Main Street		40,000
H50 Economic Development		40,000
H60 Cemetery		39,724
H90 Watershed		13,600

Cost Transfer to Enterprise Funds		(239,015)
Net of Redspeed Revenues/Expenses		25,000
Compensatory hours payout		15,000
Capital Projects		173,368

\$ 5,465,502

Debt Service

A81 Municipal Buildings	-
C11 Roads	358,185
D10 Park/Marina	27,536

385,721

Transfer to/from Fund Balance 8,949

TOTAL EXPENSES \$ 5,860,172



TOWN OF CENTREVILLE
 FISCAL YEAR 2023
 FINAL
 ENTERPRISE FUND
 OPERATING BUDGET/With 14% allocation of
 costs - \$13 PUT

REVENUES

Usage Charges		
Sewer	\$	1,457,930
Water		1,291,836
Allocation Fees		
Sewer		45,121
Water		26,505
Farm Revenue		
Farm Rent		50,000
Service Charges		
Equipment & Installation		3,800
Late Penalties & Fines		33,900
Other Miscellaneous		
American Rescue Plan Act (Total \$4,871,123)		
FY22 Deposit to Shore United (\$2,435,561)		2,909,091
TOTAL REVENUES		\$ 2,909,091

EXPENSES

Project Management		100,000	
Sewer	\$	792,255	
Water		744,318	
Farm		49,700	
General Insurance		-	
Cost Transfer from General Fund		239,015	1,925,288
Compensatory hours payout		1,000	
Capital Projects		154,000	155,000
Debt Service			
Sewer	\$	453,115	
Water		368,425	821,540
Transfer to/from Fund Balance			7,263
TOTAL EXPENSES			\$ 2,909,091