

**TOWN COUNCIL OF CENTREVILLE  
ORDINANCE NUMBER 09-2019**

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**AN ORDINANCE** for the purpose of amending the Town of Centreville Fiscal Year 2019 Budget and all things related generally thereto.

**WHEREAS**, the Town of Centreville adopted its operating budget for Fiscal Year 2019 by the adoption of Ordinance 04-2018; and

**WHEREAS**, by this Ordinance, the Town of Centreville desires and intends to make certain amendments to the budget as provided on Exhibit A, attached hereto and made a part hereof,

**NOW THEREFORE BE IT ENACTED AND ORDAINED** by the Town Council of Centreville as below and attached.

**SECTION I:**

The Town of Centreville Fiscal Year 2019 Budget shall be amended by adoption of the highlighted changes as shown on Exhibit A, attached hereto and made a part hereof.

**SECTION II:**

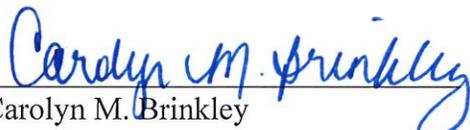
All provisions of the Town of Centreville Fiscal Year 2019 Budget not changed by the attached Exhibit A shall remain as originally approved by the adoption of Ordinance 04-2018.

**WHEN EFFECTIVE:**

This Ordinance shall take effect and be in full force effective upon adoption.

ATTEST:

THE TOWN COUNCIL OF CENTREVILLE

  
\_\_\_\_\_  
Carolyn M. Brinkley  
Town Clerk

  
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Jim A. Beauchamp, President

First Reading: August 8, 2019  
Second Reading: September 5, 2019  
Enacted: September 5, 2019  
Effective: September 5, 2019

  
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Jeffrey C. Morgan, Vice President

  
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Timothy E. McCluskey, Member



**Town of Centreville**  
**FY2019 End Of Year Update Summary**  
**General Fund**

**REVENUES**

Property Tax	\$2,322,260.00
Local Income Taxes	\$711,506.00
Public Utility Tax	\$130,806.00
Intergovernmental Revenue	\$258,889.00
Licenses and Permits	\$132,021.00
Charges for Services	\$383,350.00
Bond Proceeds	\$0.00
Other	\$382,994.00
Investment Earnings	\$22,182.00
Gains, Losses and changes in FMV	
Operating Transfers	<u>\$55,384.00</u>

**TOTAL REVENUES**

**\$4,399,392**

**EXPENSES**

A10 Legislative	\$28,419
A70 Planning & Zoning	\$70,675
A81 Municipal Buildings	\$47,447
A92 General Government	\$933,467
B10 Public Safety	\$1,364,961
B22 Emergency Services	\$45,000
C11 Roads	\$758,205
C22 Solid Waste	\$280,763
D10 Parks & Rec	\$50,621
H40 Main Street	\$35,543
H60 Cemetery	\$61,923
H90 Watershed	\$5,253

**Subtotal**

**\$3,682,277**

**Cost Transfer to Enterprise Funds**

**-\$434,560**

**Debt Service**

A81 Municipal Buildings	\$45,346
C11 Roads	\$358,932
D10 Park/Marina	\$27,572

**Subtotal**

**\$431,850**

**TOTAL EXPENSES**

**\$3,679,567**



**Town of Centreville**  
**FY2019 End of Year Enterprise Summary**  
**Enterprise Fund Summary**

**REVENUES**

**Usage Charges**

Sewer	\$876,282
Water	\$841,468

**Allocation Fees**

Sewer	\$546,651
Water	\$321,111

**Farm Revenue**

\$33,722

**Other**

\$48,878

**TOTAL REVENUES** **\$2,668,112**

**EXPENSES**

Sewer	\$556,491
Water	\$594,164
Farm	\$28,040

Cost Transfer from General Fund	\$434,560
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**Debt Service**

Sewer	\$315,250
Water	\$315,250

**TOTAL EXPENSES** **\$2,243,755**